



## Appendix A

# General Fund Summary Table

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2015 FORECAST

Source	FY11 Actual	FY12 Actual	% Chg.	FY13 Actual	% Chg.	FY14 Actual	% Chg.	FY15 Budget	% Chg.	Recom. Chg.	FY15 Revised	% Chg.
Sales and Use Tax	923,686,973	981,257,805	6.2%	986,747,637	0.6%	1,106,158,236	12.1%	1,194,004,518	7.9%	0	1,194,004,518	7.9%
Service Provider Tax	52,672,306	48,255,501	-8.4%	50,139,878	3.9%	50,173,388	0.1%	50,303,776	0.3%	0	50,303,776	0.3%
Individual Income Tax	1,415,283,534	1,434,217,189	1.3%	1,521,862,756	6.1%	1,406,117,705	-7.6%	1,448,906,088	3.0%	51,346,000	1,500,252,088	6.7%
Corporate Income Tax	208,996,598	232,117,995	11.1%	171,987,073	-25.9%	182,928,181	6.4%	186,480,881	1.9%	(18,825,241)	167,655,640	-8.3%
Cigarette and Tobacco Tax	145,229,303	139,729,147	-3.8%	137,951,824	-1.3%	136,159,833	-1.3%	134,890,000	-0.9%	0	134,890,000	-0.9%
Insurance Companies Tax	76,930,329	82,985,771	7.9%	79,609,419	-4.1%	83,203,879	4.5%	82,250,000	-1.1%	0	82,250,000	-1.1%
Estate Tax	49,323,494	44,865,567	-9.0%	79,083,058	76.3%	23,961,911	-69.7%	38,406,991	60.3%	(3,029,703)	35,377,288	47.6%
Other Taxes and Fees *	151,676,495	131,893,407	-13.0%	153,796,137	16.6%	130,140,462	-15.4%	132,333,097	1.7%	2,014,339	134,347,436	3.2%
Fines, Forfeits and Penalties	28,513,040	25,120,959	-11.9%	23,748,503	-5.5%	23,473,506	-1.2%	23,000,770	-2.0%	(335,012)	22,665,758	-3.4%
Income from Investments	277,770	155,531	-44.0%	148,434	-4.6%	301,144	102.9%	112,451	-62.7%	407,095	519,546	72.5%
Transfer from Lottery Commission	49,547,800	53,785,567	8.6%	52,908,602	-1.6%	51,845,477	-2.0%	57,350,462	10.6%	(3,550,462)	53,800,000	3.8%
Transfers to Tax Relief Programs *	(113,934,585)	(115,336,149)	-1.2%	(111,674,333)	3.2%	(65,357,986)	41.5%	(59,183,362)	9.4%	0	(59,183,362)	9.4%
Transfer to Municipal Rev. Sharing	(93,156,725)	(96,876,964)	-4.0%	(95,974,153)	0.9%	(66,063,030)	31.2%	(61,599,125)	6.8%	(2,207,667)	(63,806,792)	3.4%
Other Revenue *	49,910,424	53,366,896	6.9%	44,049,007	-17.5%	50,454,226	14.5%	49,587,338	-1.7%	(3,740,644)	45,846,694	-9.1%
<b>Total - General Fund Revenue</b>	<b>2,944,956,756</b>	<b>3,015,538,222</b>	<b>2.4%</b>	<b>3,094,383,842</b>	<b>2.6%</b>	<b>3,113,496,933</b>	<b>0.6%</b>	<b>3,276,843,885</b>	<b>5.2%</b>	<b>22,078,705</b>	<b>3,298,922,590</b>	<b>6.0%</b>
											<b>22,078,705</b>	

\* Additional detail provided on pages 4, 5 and 6

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2015 FORECAST

Source	FY16 Budget	% Chg.	Recom. Chg.	FY16 Revised	% Chg.	FY17 Budget	% Chg.	Recom. Chg.	FY17 Revised	% Chg.
Sales and Use Tax	1,127,459,003	-5.6%	0	1,127,459,003	-5.6%	1,180,620,005	4.7%	0	1,180,620,005	4.7%
Service Provider Tax	51,309,851	2.0%	0	51,309,851	2.0%	52,336,048	2.0%	0	52,336,048	2.0%
Individual Income Tax	1,542,138,595	6.4%	6,638,000	1,548,776,595	3.2%	1,607,248,380	4.2%	33,148,000	1,640,396,380	5.9%
Corporate Income Tax	187,212,612	0.4%	(37,128,009)	150,084,603	-10.5%	193,834,856	3.5%	(28,185,923)	165,648,933	10.4%
Cigarette and Tobacco Tax	133,441,000	-1.1%	0	133,441,000	-1.1%	132,079,000	-1.0%	0	132,079,000	-1.0%
Insurance Companies Tax	82,700,000	0.5%	0	82,700,000	0.5%	82,700,000	0.0%	0	82,700,000	0.0%
Estate Tax	28,813,460	-25.0%	1,861,866	30,675,326	-13.3%	31,650,671	9.8%	1,820,038	33,470,709	9.1%
Other Taxes and Fees *	128,995,143	-2.5%	2,984,329	131,979,472	-1.8%	129,375,658	0.3%	2,156,491	131,532,149	-0.3%
Fines, Forfeits and Penalties	22,988,770	-0.1%	(372,912)	22,615,858	-0.2%	22,979,770	0.0%	(372,912)	22,606,858	0.0%
Income from Investments	243,658	116.7%	195,574	439,232	-15.5%	597,719	145.3%	265,392	863,111	96.5%
Transfer from Lottery Commission	56,816,776	-0.9%	(1,916,776)	54,900,000	2.0%	57,123,279	0.5%	(2,223,279)	54,900,000	0.0%
Transfers to Tax Relief Programs *	(66,771,938)	-12.8%	0	(66,771,938)	-12.8%	(68,948,340)	-3.3%	0	(68,948,340)	-3.3%
Transfer to Municipal Rev. Sharing	(158,224,090)	-156.9%	1,799,379	(156,424,711)	-145.2%	(155,154,432)	1.9%	(20,109)	(155,174,541)	0.8%
Other Revenue *	37,703,855	-24.0%	(6,369,207)	31,334,648	-31.7%	38,919,959	3.2%	(3,504,157)	35,415,802	13.0%
<b>Total - General Fund Revenue</b>	<b>3,174,826,695</b>	<b>-3.1%</b>	<b>(32,307,756)</b>	<b>3,142,518,939</b>	<b>-4.7%</b>	<b>3,305,362,573</b>	<b>4.1%</b>	<b>3,083,541</b>	<b>3,308,446,114</b>	<b>5.3%</b>
<b>Change in Biennial Totals</b>								<b>(29,224,215)</b>		

\* Additional detail provided on pages 4, 5 and 6

**GENERAL FUND REVENUE**  
**REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2015 FORECAST**

Source	FY18						FY19					
	Projections	% Chg.	Recom. Chg.	FY18 Revised	% Chg.	Projections	% Chg.	Recom. Chg.	FY19 Revised	% Chg.		
Sales and Use Tax	1,236,821,231	4.8%	0	1,236,821,231	4.8%	1,294,195,576	4.6%	0	1,294,195,576	4.6%		
Service Provider Tax	53,382,769	2.0%	0	53,382,769	2.0%	54,450,424	2.0%	0	54,450,424	2.0%		
Individual Income Tax	1,658,371,422	3.2%	48,632,000	1,707,003,422	4.1%	1,703,154,241	2.7%	71,131,000	1,774,285,241	3.9%		
Corporate Income Tax	213,957,580	10.4%	(40,182,385)	173,775,195	4.9%	232,671,470	8.7%	(48,256,333)	184,415,137	6.1%		
Cigarette and Tobacco Tax	130,732,000	-1.0%	0	130,732,000	-1.0%	129,400,000	-1.0%	0	129,400,000	-1.0%		
Insurance Companies Tax	82,765,000	0.1%	0	82,765,000	0.1%	82,765,000	0.0%	0	82,765,000	0.0%		
Estate Tax	34,220,671	8.1%	1,624,494	35,845,165	7.1%	37,094,841	8.4%	1,241,547	38,336,388	6.9%		
Other Taxes and Fees *	127,626,244	-1.4%	1,658,143	129,284,387	-1.7%	128,473,167	0.7%	1,659,811	130,132,978	0.7%		
Fines, Forfeits and Penalties	22,965,512	-0.1%	(372,912)	22,592,600	-0.1%	22,966,512	0.0%	(372,912)	22,593,600	0.0%		
Income from Investments	597,719	0.0%	265,392	863,111	0.0%	597,719	0.0%	265,392	863,111	0.0%		
Transfer from Lottery Commission	57,123,279	0.0%	(2,223,279)	54,900,000	0.0%	57,123,279	0.0%	(2,223,279)	54,900,000	0.0%		
Transfers to Tax Relief Programs *	(71,768,101)	-4.1%	0	(71,768,101)	-4.1%	(75,888,623)	-5.7%	0	(75,888,623)	-5.7%		
Transfer to Municipal Rev. Sharing	(161,482,184)	-4.1%	(456,043)	(161,938,227)	-4.4%	(167,601,961)	-3.8%	(1,123,868)	(168,725,829)	-4.2%		
Other Revenue *	28,575,291	-26.6%	(3,314,192)	25,261,099	-28.7%	28,103,853	-1.6%	(3,280,741)	24,823,112	-1.7%		
<b>Total - General Fund Revenue</b>	<b>3,413,888,433</b>	<b>3.3%</b>	<b>5,631,218</b>	<b>3,419,519,651</b>	<b>3.4%</b>	<b>3,527,505,498</b>	<b>3.3%</b>	<b>19,040,617</b>	<b>3,546,546,115</b>	<b>3.7%</b>		
<b>Change in Biennial Totals</b>									<b>24,671,835</b>			

\* Additional detail provided on pages 4, 5 and 6

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2015 FORECAST

Source	FY11 Actual	FY12 Actual	% Chg.	FY13 Actual	% Chg.	FY14 Actual	% Chg.	FY15 Budget	% Chg.	Recom. Chg.	FY15 Revised	% Chg.
<b>Detail of Other Taxes and Fees:</b>												
- Property Tax - Unorganized Territory	13,381,506	10,726,997	-19.8%	13,333,294	24.3%	12,448,487	-6.6%	13,949,984	12.1%	(575,000)	13,374,984	7.4%
- Real Estate Transfer Tax	13,815,942	8,934,936	-35.3%	11,667,284	30.6%	10,695,215	-8.3%	13,192,973	23.4%	0	13,192,973	23.4%
- Liquor Taxes and Fees	21,017,177	20,994,195	-0.1%	21,145,992	0.7%	21,515,749	1.7%	21,015,690	-2.3%	0	21,015,690	-2.3%
- Corporation Fees & Licenses	8,479,743	8,496,444	0.2%	8,933,147	5.1%	9,294,995	4.1%	8,313,649	-10.6%	770,769	9,084,418	-2.3%
- Telecommunications Excise Tax	17,668,244	10,869,966	-38.5%	10,076,113	-7.3%	6,842,823	-32.1%	8,250,000	20.6%	(750,000)	7,500,000	9.6%
- Finance Industry Fees	24,688,570	24,692,010	0.0%	25,070,880	1.5%	27,199,530	8.5%	25,351,990	-6.8%	1,537,220	26,889,210	-1.1%
- Milk Handling Fee	3,845,823	1,997,125	-48.1%	2,381,329	19.2%	1,098,671	-53.9%	1,381,114	25.7%	1,041,366	2,422,480	120.5%
- Casino and Racino Revenue	10,597,066	12,374,557	16.8%	14,429,212	16.6%	8,671,537	-39.9%	8,922,512	2.9%	(110,316)	8,812,196	1.6%
- Boat, ATV and Snowmobile Fees	4,437,431	4,340,403	-2.2%	4,444,055	2.4%	4,304,791	-3.1%	4,523,561	5.1%	0	4,523,561	5.1%
- Hunting and Fishing License Fees	15,863,627	15,874,952	0.1%	16,078,543	1.3%	15,987,534	-0.6%	15,785,896	-1.3%	0	15,785,896	-1.3%
- Other Miscellaneous Taxes and Fees	17,881,366	12,591,823	-29.6%	26,236,287	108.4%	12,081,131	-54.0%	11,645,728	-3.6%	100,300	11,746,028	-2.8%
- Subtotal - Other Taxes and Fees	151,676,495	131,893,407	-13.0%	153,796,137	16.6%	130,140,462	-15.4%	132,333,097	1.7%	2,014,339	134,347,436	3.2%
<b>Detail of Other Revenue:</b>												
- Liquor Sales and Operations	7,311,603	8,049,429	10.1%	8,731,159	8.5%	10,012,142	14.7%	13,482,364	34.7%	0	13,482,364	34.7%
- Targeted Case Management (HHS)	16,574,218	4,648,953	-72.0%	2,397,591	-48.4%	2,004,558	-16.4%	2,353,916	17.4%	206,084	2,560,000	27.7%
- State Cost Allocation Program	14,408,283	13,652,052	-5.2%	15,599,487	14.3%	18,857,275	20.9%	20,777,688	10.2%	0	20,777,688	10.2%
- Unclaimed Property Transfer	2,333,420	7,517,760	222.2%	10,801,929	43.7%	10,504,312	-2.8%	7,000,000	-33.4%	0	7,000,000	-33.4%
- Tourism Transfer	(9,048,877)	(9,419,745)	-4.1%	(9,932,319)	-5.4%	(10,381,884)	-4.5%	(11,624,127)	-12.0%	0	(11,624,127)	-12.0%
- Transfer to Maine Milk Pool	(4,249,777)	(1,602,708)	62.3%	(4,580,908)	-185.8%	0	100.0%	(563,777)	N/A	(3,988,883)	(4,552,660)	N/A
- Transfer to STAR Transportation Fun	(3,100,352)	(3,196,872)	-3.1%	(6,137,811)	-92.0%	(6,069,901)	1.1%	(7,066,534)	-16.4%	0	(7,066,534)	-16.4%
- Other Miscellaneous Revenue	25,681,907	33,718,027	31.3%	27,169,880	-19.4%	25,527,805	-6.0%	25,227,808	-1.2%	42,155	25,269,963	-1.0%
- Subtotal - Other Revenue	49,910,424	53,366,896	6.9%	44,049,007	-17.5%	50,454,306	14.5%	49,587,338	-1.7%	(3,740,644)	45,846,694	-9.1%
<b>Detail of Transfers to Tax Relief Programs:</b>												
- Maine Resident Property Tax Program	(41,449,010)	(43,411,086)	-4.7%	(41,841,767)	3.6%	(743,282)	98.2%	0	100.0%	0	0	100.0%
- BETR - Business Equip. Tax Reimb.	(55,220,851)	(52,805,042)	4.4%	(48,854,458)	7.5%	(40,374,677)	17.4%	(32,080,000)	20.5%	0	(32,080,000)	20.5%
- BETE - Municipal Bus. Equip. Tax R	(17,264,724)	(19,120,021)	-10.7%	(20,978,108)	-9.7%	(24,240,027)	-15.5%	(27,103,362)	-11.8%	0	(27,103,362)	-11.8%
- Subtotal - Tax Relief Transfers	(113,934,585)	(115,336,149)	-1.2%	(111,674,333)	3.2%	(65,357,986)	41.5%	(59,183,362)	9.4%	0	(59,183,362)	9.4%
IF&W Total Revenue **	21,425,573	21,347,429	-0.4%	21,623,304	1.3%	21,430,499	-0.9%	21,379,362	-0.2%	0	21,379,362	-0.2%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

Updated: 04/20/2015

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2015 FORECAST

Source	FY16 Budget	% Chg.	Recom. Chg.	FY16 Revised	% Chg.	FY17 Budget	% Chg.	Recom. Chg.	FY17 Revised	% Chg.
<b>Detail of Other Taxes and Fees:</b>										
- Property Tax - Unorganized Territory	14,225,984	2.0%	0	14,225,984	6.4%	14,513,169	2.0%	0	14,513,169	2.0%
- Real Estate Transfer Tax	9,405,649	-28.7%	0	9,405,649	-28.7%	9,203,676	-2.1%	0	9,203,676	-2.1%
- Liquor Taxes and Fees	21,214,918	0.9%	0	21,214,918	0.9%	21,415,688	0.9%	0	21,415,688	0.9%
- Corporation Fees & Licenses	8,313,649	0.0%	775,000	9,088,649	0.0%	8,313,649	0.0%	775,000	9,088,649	0.0%
- Telecommunications Excise Tax	8,250,000	0.0%	(750,000)	7,500,000	0.0%	8,250,000	0.0%	(750,000)	7,500,000	0.0%
- Finance Industry Fees	24,851,990	-2.0%	2,000,000	26,851,990	-0.1%	24,851,990	0.0%	2,000,000	26,851,990	0.0%
- Milk Handling Fee	2,211,936	60.2%	829,476	3,041,412	25.5%	2,211,936	0.0%	0	2,211,936	-27.3%
- Casino and Racino Revenue	8,955,589	0.4%	163,553	9,119,142	3.5%	9,046,143	1.0%	165,191	9,211,334	1.0%
- Boat, ATV and Snowmobile Fees	4,523,561	0.0%	0	4,523,561	0.0%	4,523,561	0.0%	0	4,523,561	0.0%
- Hunting and Fishing License Fees	15,850,342	0.4%	0	15,850,342	0.4%	15,850,342	0.0%	0	15,850,342	0.0%
- Other Miscellaneous Taxes and Fees	11,191,525	-3.9%	(33,700)	11,157,825	-5.0%	11,195,504	0.0%	(33,700)	11,161,804	0.0%
Subtotal - Other Taxes and Fees	128,995,143	-2.5%	2,984,329	131,979,472	-1.8%	129,375,658	0.3%	2,156,491	131,532,149	-0.3%
<b>Detail of Other Revenue:</b>										
- Liquor Sales and Operations	9,666,500	-28.3%	0	9,666,500	-28.3%	9,844,500	1.8%	0	9,844,500	1.8%
- Targeted Case Management (HHS)	2,353,916	0.0%	206,084	2,560,000	0.0%	2,353,916	0.0%	206,084	2,560,000	0.0%
- State Cost Allocation Program	18,296,832	-11.9%	0	18,296,832	-11.9%	18,296,832	0.0%	0	18,296,832	0.0%
- Unclaimed Property Transfer	7,000,000	0.0%	0	7,000,000	0.0%	7,000,000	0.0%	0	7,000,000	0.0%
- Tourism Transfer	(12,854,128)	-10.6%	0	(12,854,128)	-10.6%	(11,834,683)	7.9%	0	(11,834,683)	7.9%
- Transfer to Maine Milk Pool	(2,391,971)	-324.3%	(6,216,857)	(8,608,828)	-89.1%	(2,388,412)	0.1%	(3,344,807)	(5,733,219)	33.4%
- Transfer to STAR Transportation Fund	(6,800,000)	3.8%	0	(6,800,000)	3.8%	(6,800,000)	0.0%	0	(6,800,000)	0.0%
- Other Miscellaneous Revenue	22,432,706	-11.1%	(358,434)	22,074,272	-12.6%	22,447,806	0.1%	(365,434)	22,082,372	0.0%
Subtotal - Other Revenue	37,703,855	-24.0%	(6,369,207)	31,334,648	-31.7%	38,919,959	3.2%	(3,504,157)	35,415,802	13.0%
<b>Detail of Transfers to Tax Relief Programs:</b>										
- Maine Resident Property Tax Program	0	N/A	0	0	N/A	0	N/A	0	0	N/A
- BETR - Business Equip. Tax Reimb.	(35,000,000)	-9.1%	0	(35,000,000)	-9.1%	(32,000,000)	8.6%	0	(32,000,000)	8.6%
- BETE - Municipal Bus. Equip. Tax Reimb.	(31,771,938)	-17.2%	0	(31,771,938)	-17.2%	(36,948,340)	-16.3%	0	(36,948,340)	-16.3%
Subtotal - Tax Relief Transfers	(66,771,938)	-12.8%	0	(66,771,938)	-12.8%	(68,948,340)	-3.3%	0	(68,948,340)	-3.3%
IF&W Total Revenue **	21,447,907	0.3%	10,431	21,447,907	0.3%	21,451,886	0.0%	0	21,451,886	0.0%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

Updated: 04/20/2015

# GENERAL FUND REVENUE

## REVENUE FORECASTING COMMITTEE RECOMMENDATIONS - MAY 2015 FORECAST

Source	FY18				FY19					
	Projections	% Chg.	Recom. Chg.	FY18 Revised	% Chg.	Projections	% Chg.	Recom. Chg.	FY19 Revised	% Chg.
Detail of Other Taxes and Fees:										
- Property Tax - Unorganized Territory	14,513,169	0.0%	0	14,513,169	0.0%	14,513,169	0.0%	0	14,513,169	0.0%
- Real Estate Transfer Tax	8,901,635	-3.3%	0	8,901,635	-3.3%	9,652,433	8.4%	0	9,652,433	8.4%
- Liquor Taxes and Fees	19,086,688	-10.9%	0	19,086,688	-10.9%	19,086,688	0.0%	0	19,086,688	0.0%
- Corporation Fees & Licenses	8,313,649	0.0%	775,000	9,088,649	0.0%	8,313,649	0.0%	775,000	9,088,649	0.0%
- Telecommunications Excise Tax	8,250,000	0.0%	(750,000)	7,500,000	0.0%	8,250,000	0.0%	(750,000)	7,500,000	0.0%
- Finance Industry Fees	25,621,990	3.1%	1,500,000	27,121,990	1.0%	25,621,990	0.0%	1,500,000	27,121,990	0.0%
- Milk Handling Fee	2,211,936	0.0%	0	2,211,936	0.0%	2,211,936	0.0%	0	2,211,936	0.0%
- Casino and Racino Revenue	9,137,605	1.0%	166,843	9,304,448	1.0%	9,229,980	1.0%	168,511	9,398,491	1.0%
- Boat, ATV and Snowmobile Fees	4,523,561	0.0%	0	4,523,561	0.0%	4,523,561	0.0%	0	4,523,561	0.0%
- Hunting and Fishing License Fees	15,850,342	0.0%	0	15,850,342	0.0%	15,850,342	0.0%	0	15,850,342	0.0%
- Other Miscellaneous Taxes and Fees	11,215,669	0.2%	(33,700)	11,181,969	0.2%	11,219,419	0.0%	(33,700)	11,185,719	0.0%
Subtotal - Other Taxes and Fees	127,626,244	-1.4%	1,658,143	129,284,387	-1.7%	128,473,167	0.7%	1,659,811	130,132,978	0.7%
Detail of Other Revenue:										
- Liquor Sales and Operations	27,500	-99.7%	0	27,500	-99.7%	27,500	0.0%	0	27,500	0.0%
- Targeted Case Management (HHS)	2,353,916	0.0%	206,084	2,560,000	0.0%	2,353,916	0.0%	206,084	2,560,000	0.0%
- State Cost Allocation Program	18,296,832	0.0%	0	18,296,832	0.0%	18,296,832	0.0%	0	18,296,832	0.0%
- Unclaimed Property Transfer	7,000,000	0.0%	0	7,000,000	0.0%	7,000,000	0.0%	0	7,000,000	0.0%
- Tourism Transfer	(12,346,751)	-4.3%	0	(12,346,751)	-4.3%	(12,833,289)	-3.9%	0	(12,833,289)	-3.9%
- Transfer to Maine Milk Pool	(2,388,412)	0.0%	(3,161,842)	(5,550,254)	3.2%	(2,388,412)	0.0%	(3,158,820)	(5,547,232)	0.1%
- Transfer to STAR Transportation Fund	(6,800,000)	0.0%	0	(6,800,000)	0.0%	(6,800,000)	0.0%	0	(6,800,000)	0.0%
- Other Miscellaneous Revenue	22,432,206	-0.1%	(358,434)	22,073,772	0.0%	22,447,306	0.1%	(328,005)	22,119,301	0.2%
Subtotal - Other Revenue	28,575,291	-26.6%	(3,314,192)	25,261,099	-28.7%	28,103,853	-1.6%	(3,280,741)	24,823,112	-1.7%
<b>Detail of Transfers to Tax Relief Programs:</b>										
- Maine Resident Property Tax Program	0	N/A	0	0	N/A	0	N/A	0	0	N/A
- BETR - Business Equip. Tax Reimb.	(28,800,000)	10.0%	0	(28,800,000)	10.0%	(25,920,000)	10.0%	0	(25,920,000)	10.0%
- BETE - Municipal Bus. Equip. Tax Reimb.	(42,968,101)	-16.3%	0	(42,968,101)	-16.3%	(49,968,623)	-16.3%	0	(49,968,623)	-16.3%
Subtotal - Tax Relief Transfers	(71,768,101)	-4.1%	0	(71,768,101)	-4.1%	(75,888,623)	-5.7%	0	(75,888,623)	-5.7%
IF&W Total Revenue **	21,452,051	0.0%	0	21,452,051	0.0%	21,455,801	0.0%	0	21,455,801	0.0%

\*\* IF&W Revenue is a component of the Other Revenue line but is not included in the Detail of Other Revenue because it includes Other Revenue classified above.

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